

Inner South Community Committee Finance Report: Supplementary Info:

New Applications for Wellbeing Funding

1. **Project Title:** Playground signs for Cross Flatts Park & Cottingley Hall
Name of Group or Organisation: LCC City Signs
Total Project Cost: £210
Amount proposed from Wellbeing Budget 2020/2021: £210 (Capital)
Wards Covered: Beeston & Holbeck £140, Hunslet & Riverside £70

Project Summary:

Following a request from the Beeston & Holbeck ward members, with subsequent support from the Hunslet & Riverside councillors, this scheme aims to improve signage at two play parks, highlighting their involvement in the improvements for children. **Approval in principle** is sought, pending final confirmation of wording and design with the relevant ward members for:

Cross Flatts Park playground, middle of the park:

- A sign on the railings by each of the two gates, one funded by B&H revenue and the other from H&R revenue.
- Each sign will be A3 size and fabricated/installed by LCC City Signs. Each sign is £70
- The wording/design on the signs to be agreed by Hunslet & Riverside and Beeston & Holbeck members.

Cottingley Hall playground, Cottingley Drive near the towers:

- A sign on the railings by the gate, funded by B&H revenue
- The sign will be A3 size and fabricated/installed by LCC City Signs. It costs £70
- Wording/design to be agreed by Beeston & Holbeck members

The signs have been designed by the Communities Team

Community Committee Priorities:

- Best City for Children & Young People
- Best City for Communities

2. **Project Title:** Holbeck Street Nameplate Refurbishment Scheme
Name of Group or Organisation: GME Painting Contractors Limited
Total Project Cost: £16,500

Amount proposed from Wellbeing Budget 2020/2021: £16,500 (Holbeck Priority Neighbourhood Budget £5,000 / Revenue £11,500)

Wards Covered: Beeston & Holbeck

Project Summary:

Refurbishment of up to 100 cast iron / heritage street name plates in the Holbeck priority neighbourhood and adjoining Victorian terraces, at £165 each.

The Holbeck priority neighbourhood is predominantly Victorian red brick terraces and many of these streets retain the original cast iron street name plates but they are in a poor condition after 120+ years and are difficult to read with flaking paint and rust.

A clearly identifiable street enables effective responses to emergencies by ambulance / police / fire brigade and other services, along with the delivery of post by the Royal Mail and courier services.

Given that there is so much historical importance in Holbeck we would like to preserve the original cast iron name plates and refurbish them where possible.

The LCC Street Nameplate team have given us details for their preferred supplier for this type of work and they have done a survey of the priority neighbourhood and adjacent streets which also have original street name plates.

The priority neighbourhood consists of streets in the Recreations, Crosby's, Barton's and Runswick's and their neighbours, Colenso's, Rydall's, Tilbury's / Euston's, Ingram's, Pleasant's, Domestic St etc

With a localised selection of around 100 refurbishments, GME Painting Contractors Limited have quoted £165 per sign. This will include the following:

- attend each location
- remove the sign from the wall location
- strip back the existing coatings by the use of a needle gun (powered by a mobile generator so works can take place in the location of the sign)
- apply a 100% primer coat of Dulux Metalshield Primer, followed by subsequent coats of Dulux Metalshield to background (white) and lettering (black), and refix the sign within the same day
- Works carried out with aid of ladders

- The paint comes with an 8 year guarantee but often lasts much longer

Community Committee Priorities:

- Best City for Communities

3. **Project Title:** Inner South Activity Programme December 2020 - March 2021
Name of Group or Organisation: West Leeds Activity Centre (WLAC)
Total Project Cost: £1,532.72
Amount proposed from Wellbeing Budget 2020/2021: £1,280 (Revenue)
Wards Covered: Hunslet & Riverside

Project Summary:

In summary the programme will provide for **4 x 2 hour activity experiences** free to young people aged 8 -15 years, for up to 8 young people per session with a specific emphasis on young people in Hunslet & Riverside accessing up to 32 activity opportunities at Hunslet Moor Primary School.

The sessions will be delivered during evenings, and dates that work best for the young people as well the school. Although the WLAC team will be responsible for the transport and activity they will also be reliant on some pastoral support from school staff.

All the activities are at the same price of £220 per session, for up to 8 young people at a time, (x 4 = £880), plus a cost of transporting the equipment (hire & driver), at £100 each occasion (x 4 = £400).

The team will bring out a number of activities to the school:

- Inflatable games
- Climbing Tower
- Bush craft & Den Building
- Team challenges
- Mountain biking
- Variety of Wide games/sports.

The team will organise for the activity equipment to be transported out to the localities in a suitable vehicle. The activity will be risk assessed and set up ready, then after the session packed away and returned to the WLAC. This cost has been calculated in.

Community Committee Priorities:

- Best City for Children and Young People